# **ODL Annual Report - Fiscal Year: 2010**

		Finalized	□ Approved
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Library: NICOMA PARK LIBRARY

Zip:	73066-0250 (Street) 405-769-4020	73066-0250 (Mail)				
Fax:	(Street)					
Fax:	(Street)					
Fax:	(Street)					
		(Mail)				
	400 700 4020					
org						
9						
Juvenile 405 183,415						
	-	v/o charge? YE				
Director/Librarian: Lois Cross Ext. Specialist						
	405 183,415 Do you s	405     1,582       183,415     716,7				

## **Library Data and Demographics(2)**

Square Footage For Library: 2568 Do you have m	eeting rooms? NO							
Housed in a building owned or maintained by local government or the syste	m?: Y							
Year Built:	1980							
Has any building in the library or system been renovated, expanded, or new	v N							
construction completed withing the period covered by this report?								
Total amount spent of building maintenance and/or rent:	\$16,328.00							
Building maintenance and/or rent paid by:	SYSTEM							
Specify if OTHER:								
US/State Districts/Representatives								
U.S. Congressional District:	6H-5 Fallin, Mary							
Oklahoma House District:	97 Shelton, Mike							
Oklahoma Senate District:	48 Johnson, Constance							

# Holdings ✓ Section Finalized Estimated Data? NO

Printed Materials	Physical Units	Titles	Added	Discarded			
Bound (Books/Serials/Etc.)	·						
Adult:	5,299	4,981	1,809	2,097			
Juvenile:	2,794	2,598	607	411			
Total Bound:	8,093	7,579	2,416	2,508			
Unbound							
Current Serial Subscriptions (Non Electronic)	26.00	26.00	1.00	0.00			
Total Printed Materials:	8,119.00	7,605	2,417	2,508			
Electronic Materials	Physical Units	Titles	Added	Discarded			
Audio Materials:	478.00	473.00	131.00	215.00			
Video Materials:	280.00	280.00	96.00	29.00			
E-Books:	0.00	0.00	0.00	0.00			
E-Serials:	0.00	0.00	0.00	0.00			
Licensed Databases:	74.00	74.00	6.00	0.00			
Total Electronic Materials:	74.00	74	6	0			
Database Detail:		Licensed Data	abases:				
	74	Ancestry.com, Auto Repair Reference Center, Dun and Bradstreet, HeritageQuest, Learning					
- Paid by your Library	, ,	- by other coop    Duff and Bradstreet, HernageQuest, Learning					
		Express, Mitch	nell Repair (auto), N	lewsBank,			

## **Library Hours**

✓ Section Finalized

1,950.00

Main/HQ

Hours open per week: 37.50

Hours after 5pm M-F: 1.50
Hours Sat, Sun: 7.50

Days Closed for Holidays: 6.00

### **Regular Hours**

	Perio	od 1 Period 2			Period 3		
Sun							
Mon:							
Tues:	9:30am	12:30pm	1:00pm	5:30pm			
Wed:	9:30am	12:30pm	1:00pm	5:30pm			
Thurs:	9:30am	12:30pm	1:00pm	5:30pm			
Fri:	9:00am	12:30pm	1:00pm	5:00pm			
Sat:	9:00am	12:30pm	1:00pm	5:00pm			

Total Regular Hours Per Week 37.50

Total Annual Hours:

#### **Summer Hours**

	Period 1	Period 2	Period 3
Sun			
Mon:			
Tues:			
Wed:			
Thurs:			
Fri:			
Sat:			

Total Summer Hours Per Week 0.00

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Section Finalized

Estimated Data?

NO

#### **Annual Circulation Transactions**

Adult Juvenile:

Total:

24,741

6,672

31,413

Annual Circulation Transactions Per Capita:

19.86

Annual Library Visits Per Capita:

6.31

### **Borrowers**

Section Finalized

Estimated Data?

NO

#### **Number Of Registered Borrowers**

Adult: 498

Juvenile: 333 Total: 831

Number of Family Cards:

0

Re-Register?

YES

If no to re-register, describe how borrowing records are kept up to date

# **Programs/InterLibrary**

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	V		Section	гша	IIZeu

Estimated Data?

NO

Programs		Number	Attendance
Summer 6/09 - 8/09	Note: Last Years Program	9	322
Other programs for children	7/09 - 6/10	2	20
Programs given for adults 7/	7	228	
Summer Teens 6/09 - 8/09	1	28	
Programs given for teens 7/	0	0	
	Total Programs:	19	598
	0.38		

Continuing Education/Internet Use	✓ Section Finalized Estimated Data?
Continuing Education	
# of Staff # of Board Tota	I CEs 4
Electronic Service and Internet Us	se
Does your library provide electronic services (eg. bibliographic and full-text databases, multimedia,	
Does your library have internet access?	YES
Number of users annually	1613
Number of Headquarter/Main Internet  Public 2 Staff: 1	]
Internet access is via:  Internet have WIFI?:  Type of connection:  T1	
Does your library use an internet filter - If yes, which filter	
Does your have a web page?	
- Update When?	
- Which Software?	

- Hosted Where?

NO

## **Salaries and Benefits**

▼ Section Finalized

Estimated Data?

NO

#### **Salaries**

Beginning Librarian's Annual Salary:

Director's Current Annual Salary:

Director's Hours Per Week:

Hourly Wage:

Salary @ On \$6.55 per hour:

\$38,750

\$31,821

37

\$0.00

\$12,602

#### **Other Salaries**

Assistant or Deputy Director (Avg) Information Technology Director:

\$0 \$0

Department Head Selector:

\$0 \$0

(Annual)

### Board/Staff Data

Section Finalized

#### **Months The Board Meets**

☑ Jan ☑ Feb ☑ Mar ☑ Apr ☑ May ☑ Jun

✓ Jul ✓ Aug ✓ Sep ✓ Oct ✓ Nov ✓ Dec

Board meeting time:

3:30pm

In which week?

3rd

Day of week:

THUR

MeetFrequency

MONTHLY

Number of Board Members:

0

Number of Staff Members:

2

Equipment				<b>✓</b>	Section Fir	alized
Photocopier?  Microfilm/Fiche Reader/Printer?  Microcomputers?	YES NO YES	Autom	nated Circulation System Which automation sy Windows E	stem?	YES Other	
Number of microco						
Staff: Shared:	1		nated Public Access Ca er of OPACs only:	talog?	YES 0	
Policies and Catalog Policies				<b>✓</b>	Section Fir	nalized
Friends of Library Group?		NO	Local Literacy Progr	am?		NC
Friends Contact Name and Address			Literacy Contact Name & Phone			
- If NO, has Library Ever Had Fri	ends	NO	_			
Written statement of purpose?		YES	2009 Year last re	viewed		

Library Staff   ✓ Section Finalized								
Last Update w	ith FY	Library: NIC	OMA P	ARK LIBR	ARY			
	St	aff Count 2		Total FT	E: 1.05			
Name		Туре:	Education		Hours	CE?		
CROSS, LOIS	Exte	nsion Spc		Librarian	Some College		37.2	Υ
FTE: 0.9300	Certification: C	ertified? N	Level:		Year:	Hired Thi	s Year?	N
SHEESLEY, KA	ATHRYN Page	9		Other	High School		10	Υ
FTE: 0.25	Certification: C	ertified? N	Level:		Year:	Hired Thi	s Year?	N

Board Members				✓ Section Finalized	
Last Update with FY	2010	Library:	NICOMA PARK LIBRARY		
Total Members:			0		
,			Home Phone:	Business Phone:	

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Position: Term Ends: